Finance Committee Agenda

Tuesday, October 15, 2024 at 6:00 pm

ACME Forum

Committee Members: Mr. Pollick, Ms. Haas, Mr. Conte, Dr. Graczyk, Dr. Rajgopal

1. Act 1 Index 2025-26 Final General Fund Budget
2. 2023-24 Audit
3. PIMS uploads for October:

Elementary Secondary Data Collection Calendar 2024-2025

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| C1  Grad Drop Cohort 2023-24 |  | Graduate and Dropout Counts, and    Cohort Graduation Rates |
| C1 SPEC ED ACT 16 2023-24 |  | Special Education Act 16 -- Services cost    per student |
| C1 OCT Student 2024-25 |  | Student (October 1) Programs |
| C1 OCT Student 2024-25 (Child Accounting) |  | Child Accounting SD & CS (kindergarten    starting age) |
| C1 Title 3 Nonpub Student 2024-25 |  | Title III Nonpublic Student Count |
| C1 Oct Prof Staff Vacancy 2024-25 |  | Professional Staff Vacancy |
| C1 Staff Oct 2024-25 |  | Professional PersonnelSupport Personnel |
| C1 Act 35 2024-25 |  | Act 35 |
| C1 EL Coordinator  |  | EL Coordinator |

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| Winter Keystone Precodes Snapshot |

1. Title IX – Policy Update
2. Other items that relate to Finance Agenda:

Demolition

RFP presentation?

Meeting

Turf

Keystone